

**Table A – Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2022/2023 and 2023/2024 fiscal years (summary)<sup>1</sup>**

GFS 2014 code	Economic classification of statement of government operations	2022/2023 <sup>2</sup>	2023/2024	Difference between 2022/2023 and 2023/2024
		R million		
	<b>Transactions affecting net worth:</b>			
	<b>Revenue</b> a	<b>399 706</b>	<b>430 464</b>	<b>30 758</b>
11	Taxes	52 522	52 851	329
12	Social contributions	33 882	35 891	2 009
13	Grants	183 009	192 952	9 943
14	Other receipts	130 293	148 769	18 476
	<b>Expense</b> b	<b>335 837</b>	<b>337 275</b>	<b>1 438</b>
21	Compensation of employees	69 645	76 651	7 006
22	Use of goods and services	105 018	117 314	12 296
23	Consumption of fixed capital	20 936	18 760	-2 176
24	Interest	9 266	5 008	-4 258
25	Subsidies	857	919	62
26	Grants	846	908	62
27	Social benefits	120 920	109 807	-11 113
28	Other payments	8 348	7 907	-441
	<i>Net operating balance</i> (a-b)=c	63 869	93 189	29 320
	<b>Transactions in Non-Financial Assets:</b>			
	<b>Net investment in non-financial assets<sup>3</sup></b> d	<b>18 073</b>	<b>35 664</b>	<b>17 591</b>
611	Fixed assets	14 601	30 073	15 472
612	Inventories	301	251	-50
613	Valuables	8	34	26
614	Non-produced assets	3 163	5 307	2 144
	<i>Net lending</i> (c-d)=e	45 796	57 525	
	<b>Transactions in financial assets and liabilities:</b>			
	<b>Net acquisition of financial assets:</b> f	<b>68 538</b>	<b>54 178</b>	
321	Domestic	69 674	57 044	
322	Foreign	-1 136	-2 866	
	<b>Net incurrence of liabilities:</b> g	<b>22 399</b>	<b>-3 346</b>	
331	Domestic	22 399	-3 322	
332	Foreign	0	-23	

<sup>1</sup> The sum of the data may not necessarily add up to totals due to rounding-off of figures.

<sup>2</sup> Some of the figures have been revised since the previous publication.

<sup>3</sup> The net cash outflow from investment in non-financial assets (R35 664 million) is equal to purchases of non-financial assets (R55 375 million) minus sales of non-financial assets (R950 million) minus consumption of fixed capital (R18 760 million). The total amounts for acquisitions, disposal of non-financial assets and consumption of fixed capital, are shown, in the disaggregated tables available on the Stats SA website: [www.statssa.gov.za](http://www.statssa.gov.za).

**Table B – Economic classification of investment (acquisitions) in non-financial assets for the 2022/2023 and 2023/2024 fiscal years (summary)<sup>1</sup>**

GFS 2014 code	Transactions in acquisitions of non-financial assets	2022/2023 <sup>2</sup>	2023/2024	Difference between 2022/2023 and 2023/2024
		R million		
<b>61</b>	<b>Acquisitions of non-financial assets: (b+r+s+t) = a</b>	<b>40 408</b>	<b>55 375</b>	<b>14 967</b>
<b>611</b>	<b>Fixed assets: (c+d+i+q) = b</b>	<b>36 929</b>	<b>49 772</b>	<b>12 843</b>
<b>6111</b>	<b>Buildings and structures: c</b>	<b>19 540</b>	<b>25 514</b>	<b>5 974</b>
61111	Dwellings	1	0	-1
61112	Buildings other than dwellings	5 327	4 837	-490
61113	Other structures	14 213	20 678	6 465
61114	Land improvements	0	0	0
<b>6112</b>	<b>Machinery and equipment: (e+f) = d</b>	<b>16 381</b>	<b>22 873</b>	<b>6 492</b>
61121	Transport equipment e	13 029	17 923	4 894
<b>61122</b>	<b>Machinery and equipment other than transport equipment: (g+h) = f</b>	<b>3 352</b>	<b>4 950</b>	<b>1 598</b>
611221	Information, computer and telecommunications equipment g	1 494	2 117	623
<b>611222</b>	<b>Machinery and equipment not elsewhere classified: h</b>	<b>1 858</b>	<b>2 833</b>	<b>975</b>
6112221	Office furniture (and domestic furniture)	226	231	5
6112222	Other machinery and equipment	1 631	2 599	968
6112223	Books	2	2	0
<b>6113</b>	<b>Other fixed assets: (j+k) = i</b>	<b>1 008</b>	<b>1 384</b>	<b>376</b>
<b>61131</b>	<b>Cultivated biological resources: j</b>	<b>29</b>	<b>2</b>	<b>-27</b>
611311	Animal resources yielding repeat products	29	2	-27
611312	Tree, crop, and plant resources yielding repeat products	0	0	0
<b>61132</b>	<b>Intellectual property products: (l+m+n+o+p) = k</b>	<b>979</b>	<b>1 382</b>	<b>403</b>
611321	Research and development l	0	0	0
611322	Mineral exploration and evaluation m	0	0	0
<b>611323</b>	<b>Computer software and databases: n</b>	<b>972</b>	<b>1 376</b>	<b>404</b>
6113231	Computer software	972	1 376	404
6113232	Databases	0	0	0
611324	Entertainment, literary, and artistic originals o	7	6	-1
611325	Other intellectual property products p	0	0	0
<b>6114</b>	<b>Weapons systems q</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>612</b>	<b>Inventories r</b>	<b>301</b>	<b>251</b>	<b>-50</b>
<b>613</b>	<b>Valuables s</b>	<b>9</b>	<b>41</b>	<b>32</b>
<b>614</b>	<b>Non-produced assets t</b>	<b>3 169</b>	<b>5 311</b>	<b>2 142</b>

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**Table C – Functional classification of the total expense and acquisition of non-financial assets for the 2022/2023 and 2023/2024 fiscal years (summary)<sup>1</sup>**

GFS 2014 code	Functional classification	2022/2023 <sup>2</sup>	2023/2024	Difference between 2022/2023 and 2023/2024	% of total cash payments 2023/2024
		R million			
<b>701</b>	<b>General public services a</b>	<b>57 023</b>	<b>60 908</b>	<b>3 885</b>	<b>15,5</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	18 329	19 694	1 365	5,0
7012	Foreign economic aid	34	139	105	0,0
7013	General services	28 804	29 605	801	7,5
7014	Basic research	6 873	7 299	426	1,9
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c. <sup>3</sup>	2 984	4 172	1 188	1,1
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
<b>702</b>	<b>Defence b</b>	<b>1 625</b>	<b>1 731</b>	<b>106</b>	<b>0,4</b>
<b>703</b>	<b>Public order and safety c</b>	<b>6 044</b>	<b>8 772</b>	<b>2 728</b>	<b>2,2</b>
7031	Police	1 208	3 058	1 850	0,8
7032	Fire protection services	0	0	0	0,0
7033	Law courts	4 837	5 714	877	1,5
7034	Prisons	0	0	0	0,0
7035	R&D Public order and safety	0	0	0	0,0
7036	Public order and safety n.e.c.	0	0	0	0,0
<b>704</b>	<b>Economic affairs d</b>	<b>114 991</b>	<b>130 726</b>	<b>15 735</b>	<b>33,3</b>
7041	General economic, commercial and labour affairs	15 777	18 041	2 264	4,6
7042	Agriculture, forestry, fishing and hunting	4 525	4 734	209	1,2
7043	Fuel and energy	1 035	1 123	88	0,3
7044	Mining, manufacturing and construction	5 670	6 657	987	1,7
7045	Transport	77 777	88 935	11 158	22,6
7046	Communications	2 243	2 398	155	0,6
7047	Other industries	5 706	6 103	397	1,6
7048	R&D Economic affairs	2 258	2 734	476	0,7
7049	Economic affairs n.e.c.	0	0	0	0,0
<b>705</b>	<b>Environmental protection e</b>	<b>7 454</b>	<b>8 244</b>	<b>790</b>	<b>2,1</b>
<b>706</b>	<b>Housing and community amenities f</b>	<b>16 982</b>	<b>20 181</b>	<b>3 199</b>	<b>5,1</b>
<b>707</b>	<b>Health g</b>	<b>19 004</b>	<b>19 980</b>	<b>976</b>	<b>5,1</b>
<b>708</b>	<b>Recreation, culture and religion h</b>	<b>8 385</b>	<b>8 824</b>	<b>439</b>	<b>2,2</b>
<b>709</b>	<b>Education i</b>	<b>45 932</b>	<b>45 655</b>	<b>-277</b>	<b>11,6</b>
<b>710</b>	<b>Social protection j</b>	<b>98 804</b>	<b>87 629</b>	<b>-11 175</b>	<b>22,3</b>
<b>70</b>	<b>Total extra-budgetary accounts and funds expense and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k</b>	<b>376 246</b>	<b>392 650</b>	<b>16 404</b>	<b>100,0</b>

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